

Sorted By Size of Reduction

Iowa Department / Agency	Previous Year \$	Current Year \$	Reduction
Education - p7	\$268,769,830	\$275,727,774	\$(14,062,118)
Public Health - p9-11	\$139,485,661	\$151,413,144	\$(8,753,947)
Human Rights - p7	\$66,933,217	\$63,806,556	\$(4,316,407)
Vocational Rehabilitation - p12	\$51,888,013	\$51,869,376	\$(4,253,289)
Human Services - p8	\$52,007,000	\$52,230,000	\$(2,863,000)
IA Finance Authority – p8	\$31,860,000	\$38,843,334	\$(2,703,840)
Natural Resources - p9	\$45,561,000	\$45,561,000	\$(2,278,050)
Economic Development Authority - p7	\$23,877,960	\$21,053,513	\$(1,684,281)
Workforce Development - p12	\$32,644,300	\$31,012,085	\$(1,632,215)
Agriculture - p5	\$10,822,099	\$16,340,413	\$(817,031)
Inspections and Appeals - p8	\$9,460,491	\$10,315,581	\$(450,000)
Aging - p5	\$11,898,282	\$11,890,954	\$(445,883)
Attorney General's Office - p6	\$7,342,328	\$6,925,238	\$(442,433)
Public Safety - p11	\$3,771,571	\$3,382,434	\$(351,632)
Drug Control - p6	\$2,840,160	\$3,139,298	\$(266,840)
Homeland Security – p7	\$2,801,316	\$2,801,316	\$(229,708)
Treasurer's Office - p12	\$5,219,944	\$5,219,944	\$(198,358)
Public Television - p12	\$148,263	\$150,000	\$(125,000)
Cultural Affairs - p6	\$1,536,211	\$1,492,830	\$(97,000)
Civil Rights - p6	\$1,130,050	\$1,130,050	\$(80,000)
Insurance - p8	\$1,360,363	\$910,363	\$(45,518)
College Aid - p6	\$698,455	\$645,510	\$(42,000)
Utility Board - p12	\$692,063	\$500,000	\$(41,000)
Blind - p6	\$457,965	\$210,632	\$(40,000)
Public Defense – p9	\$39,345,195	\$39,594,882	\$-
TOTAL	\$812,551,737	\$836,166,227	\$(46,219,550)

After Deduction	FTEs	Employees
\$261,665,656	131.60	
\$142,659,197	11.75	
\$52,193,282		
\$47,616,087	36.00	
\$49,367,000		
\$36,139,494		
\$43,282,950		
\$19,369,232		
\$29,379,870	45.00	
\$15,523,382		
\$9,865,581	5.00	
\$11,445,071	0.19	
\$6,482,805		
\$3,030,802	4.00	
\$2,872,458		
\$2,571,608		
\$5,021,586		
\$25,000	1.00	
\$1,395,830	1.00	
\$1,050,050		
\$864,845		
\$603,510		
\$459,000		
\$170,632	1.00	
\$-		
\$743,054,928	236.54	